

貸借対照表経年比較<法人全体>

(単位:円)

| | 2018年度決算 | 2019年度決算 | 2020年度決算 | 2021年度決算 | 2022年度決算 |
|-------------------|---------------|---------------|---------------|---------------|---------------|
| 固定資産 | 4,363,556,745 | 4,032,684,167 | 3,832,878,770 | 3,710,038,801 | 3,640,062,952 |
| 流動資産 | 1,572,883,496 | 1,725,388,502 | 1,894,831,472 | 1,878,800,901 | 1,727,840,057 |
| 資産の部合計 | 5,936,440,241 | 5,758,072,669 | 5,727,710,242 | 5,588,839,702 | 5,367,903,009 |
| 固定負債 | 395,402,102 | 405,807,085 | 408,214,488 | 403,908,527 | 389,444,345 |
| 流動負債 | 354,035,206 | 356,453,311 | 378,369,336 | 365,418,811 | 330,426,830 |
| 負債の部合計 | 749,437,308 | 762,260,396 | 786,583,824 | 769,327,338 | 719,871,175 |
| 純資産の部 | 5,187,002,933 | 4,995,812,273 | 4,941,126,418 | 4,819,512,364 | 4,648,031,834 |
| 負債の部及び 純資産の部合計 | 5,936,440,241 | 5,758,072,669 | 5,727,710,242 | 5,588,839,702 | 5,367,903,009 |

資金収支計算書経年比較<法人全体>

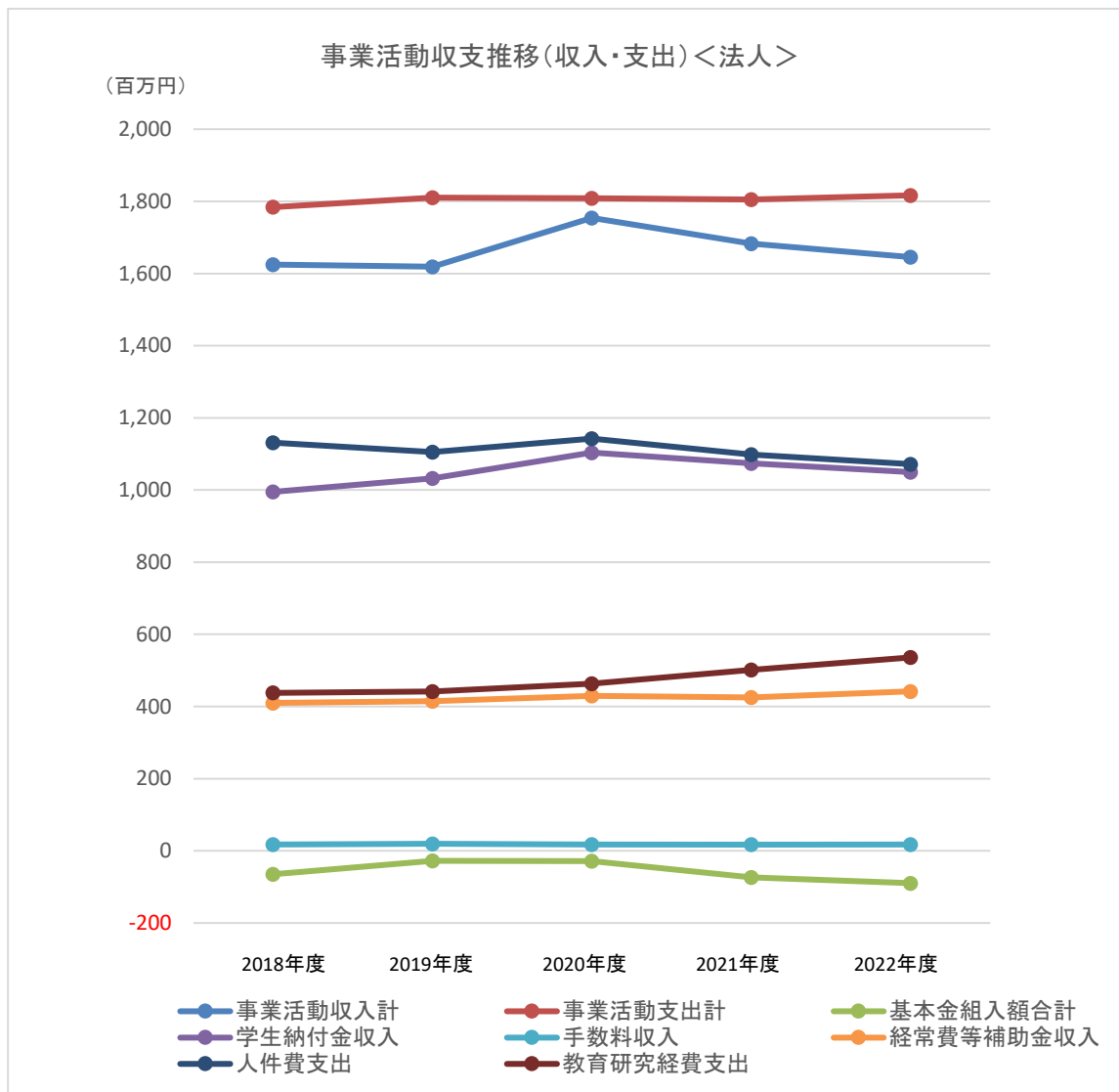
(単位:円)

| | 2018年度決算 | 2019年度決算 | 2020年度決算 | 2021年度決算 | 2022年度決算 |
|---------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| (収入の部) | | | | | |
| 学生生徒納付金収入 | 994,905,579 | 1,032,100,644 | 1,103,752,771 | 1,073,643,380 | 1,049,389,587 |
| 手数料収入 | 17,683,164 | 19,700,995 | 17,884,846 | 17,221,934 | 17,222,875 |
| 寄付金収入 | 38,502,269 | 33,956,303 | 40,208,191 | 38,747,151 | 36,794,889 |
| 補助金収入 | 416,231,630 | 416,030,543 | 431,222,295 | 445,571,773 | 447,196,878 |
| (国庫補助金収入) | (127,635,938) | (121,662,087) | (158,745,800) | (165,024,673) | (179,992,205) |
| (地方公共団体補助金収入) | (288,595,692) | (294,368,456) | (272,476,495) | (280,547,100) | (267,204,673) |
| 資産売却収入 | 20,175,050 | 203,279,690 | 79,513,863 | 40,585,000 | 55,839,794 |
| 付随事業・収益事業収入 | 95,041,076 | 81,116,939 | 74,533,159 | 54,849,760 | 36,810,942 |
| 受取利息・配当金収入 | 5,904,645 | 3,424,068 | 928,579 | 771,755 | 590,380 |
| 雑収入 | 54,728,040 | 30,383,195 | 82,499,551 | 47,899,262 | 55,292,340 |
| 借入金等収入 | 10,000,000 | 0 | 0 | 0 | 0 |
| 前受金収入 | 219,861,000 | 257,104,500 | 228,843,000 | 218,434,500 | 220,215,700 |
| その他の収入 | 82,750,861 | 69,065,269 | 61,402,731 | 108,607,095 | 77,094,297 |
| 資金収入調整勘定 | △ 265,887,969 | △ 258,354,498 | △ 357,137,371 | △ 295,476,968 | △ 283,249,113 |
| 前年度繰越支払資金 | 1,196,909,259 | 1,176,504,457 | 1,350,359,779 | 1,459,435,219 | 1,475,502,169 |
| 収入の部合計 | 2,886,804,604 | 3,064,312,105 | 3,114,011,394 | 3,210,289,861 | 3,188,700,738 |
| (支出の部) | | | | | |
| 人件費支出 | 1,120,254,037 | 1,090,740,831 | 1,128,290,540 | 1,084,076,267 | 1,068,334,923 |
| 教育研究経費支出 | 321,514,975 | 324,053,283 | 347,555,686 | 387,344,371 | 422,486,502 |
| 管理経費支出 | 162,466,095 | 148,829,001 | 146,924,354 | 150,441,007 | 159,492,991 |
| 借入金等利息支出 | 2,522,147 | 2,165,864 | 1,998,241 | 1,828,339 | 1,656,125 |
| 借入金等返済支出 | 16,148,165 | 13,492,633 | 12,629,279 | 12,799,181 | 12,971,395 |
| 施設関係支出 | 47,834,270 | 19,250,070 | 10,866,328 | 32,774,440 | 33,888,439 |
| 設備関係支出 | 42,664,265 | 50,997,310 | 34,074,973 | 45,834,026 | 63,447,073 |
| 資産運用支出 | 27,464,103 | 37,464,114 | 7,476,665 | 9,851,027 | 7,427,779 |
| その他の支出 | 63,205,075 | 95,096,094 | 59,035,856 | 102,602,369 | 114,528,487 |
| 予備費 | 0 | 0 | 0 | 0 | 0 |
| 資金支出調整勘定 | △ 93,772,985 | △ 68,136,874 | △ 94,275,747 | △ 92,763,335 | △ 73,178,844 |
| 翌年度繰越支払資金 | 1,176,504,457 | 1,350,359,779 | 1,459,435,219 | 1,475,502,169 | 1,377,645,868 |
| 支出の部合計 | 2,886,804,604 | 3,064,312,105 | 3,114,011,394 | 3,210,289,861 | 3,188,700,738 |

事業活動収支計算書経年比較<法人全体>

(単位:円)

| | 2018年度 | 2019年度 | 2020年度 | 2021年度 | 2022年度 |
|-----------|---------------|---------------|---------------|---------------|---------------|
| 事業活動収入計 | 1,624,746,505 | 1,618,968,732 | 1,754,108,137 | 1,683,279,075 | 1,645,205,716 |
| 事業活動支出計 | 1,783,975,795 | 1,810,159,392 | 1,808,793,992 | 1,804,893,129 | 1,816,686,246 |
| 基本金組入額合計 | △ 64,499,109 | △ 27,602,961 | △ 28,014,406 | △ 73,161,157 | △ 89,537,665 |
| 学生納付金収入 | 994,905,579 | 1,032,100,644 | 1,103,752,771 | 1,073,643,380 | 1,049,389,587 |
| 手数料収入 | 17,683,164 | 19,700,995 | 17,884,846 | 17,221,934 | 17,222,875 |
| 経常費等補助金収入 | 409,946,631 | 415,245,543 | 429,535,295 | 425,571,773 | 442,040,878 |
| 人件費支出 | 1,131,401,339 | 1,105,512,121 | 1,142,486,280 | 1,097,896,829 | 1,071,812,171 |
| 教育研究経費支出 | 437,837,245 | 441,536,323 | 463,183,713 | 501,601,700 | 536,040,526 |



事業活動収支計算書経年比較<大学>

(単位:円)

| | 2018年度 | 2019年度 | 2020年度 | 2021年度 | 2022年度 |
|-----------|--------------|-------------|---------------|---------------|---------------|
| 事業活動収入計 | 814,925,942 | 870,175,190 | 1,002,934,108 | 982,197,818 | 1,012,041,889 |
| 事業活動支出計 | 907,145,027 | 987,214,105 | 1,000,345,588 | 1,004,572,070 | 1,076,826,884 |
| 基本金組入額合計 | △ 20,256,783 | △ 1,259,525 | △ 8,251,242 | △ 14,772,363 | △ 39,157,524 |
| 学生納付金収入 | 622,485,000 | 671,726,000 | 750,465,500 | 761,327,500 | 742,012,000 |
| 手数料収入 | 12,738,964 | 13,507,795 | 12,573,246 | 11,586,890 | 11,409,875 |
| 経常費等補助金収入 | 140,286,050 | 134,069,687 | 169,498,106 | 170,974,473 | 187,377,845 |
| 人件費支出 | 526,870,354 | 551,285,618 | 568,591,023 | 524,694,180 | 576,028,869 |
| 教育研究経費支出 | 276,214,651 | 288,055,727 | 326,433,868 | 364,884,913 | 391,472,586 |

